

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$87,445,527.82	\$63,532.48	\$87,509,060.30	\$40,639,754.36	\$40,632,794.36	\$46,869,305.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$412,077.32	\$1,708,696.32	\$1,178,482.34	\$1,178,482.34	\$530,213.98
1.1.2 Sindicatura	\$291,404.00	\$376,758.43	\$668,162.43	\$604,064.43	\$604,064.43	\$64,098.00
1.1.3 Regiduría	\$1,057,797.43	\$1,271,246.13	\$2,329,043.56	\$1,977,345.16	\$1,977,345.16	\$351,698.40
1.1.4 Secretaría del ayuntamiento	\$841,626.78	\$34,076.13	\$875,702.91	\$372,733.79	\$372,733.79	\$502,969.12
1.1.5 Organismo de Control Interno	\$787,287.62	\$49,281.60	\$836,569.22	\$531,952.80	\$531,952.80	\$304,616.42
1.1.6 Organismos Auxiliares	\$4,971,917.42	-\$49,570.57	\$4,922,346.85	\$2,559,645.19	\$2,559,645.19	\$2,362,701.66
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	\$1,245,002.76	\$3,405,617.46	\$1,412,065.60	\$1,412,065.60	\$1,993,551.86
1.2.3 Desarrollo social	\$13,750,250.41	-\$431,014.42	\$13,319,235.99	\$8,696,444.51	\$8,696,444.51	\$4,622,791.48
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,357,564.77	-\$1,967,867.55	\$1,389,697.22	\$1,214,418.04	\$1,214,418.04	\$175,279.18
1.2.6 Policía Municipal Preventiva	\$0.00	\$269.66	\$269.66	\$0.00	\$0.00	\$269.66
1.2.7 Tesorería	\$58,930,445.69	-\$1,074,593.76	\$57,855,851.93	\$21,919,735.75	\$21,912,775.75	\$35,936,116.18
1.2.8 Instituto Municipal de las	\$0.00	\$197,866.75	\$197,866.75	\$172,866.75	\$172,866.75	\$25,000.00
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$138,191,745.18	-\$49,034,387.28	\$89,157,357.90	\$39,512,736.43	\$39,512,736.43	\$49,644,621.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,714,994.00	-\$14,656,183.87	\$75,058,810.13	\$34,289,839.85	\$34,289,839.85	\$40,768,970.28
1.2.6 Policía Municipal Preventiva	\$43,797,358.00	-\$31,949,096.49	\$11,848,261.51	\$4,696,566.77	\$4,696,566.77	\$7,151,694.74
1.2.7 Tesorería	\$4,679,393.18	-\$2,429,106.92	\$2,250,286.26	\$526,329.81	\$526,329.81	\$1,723,956.45
1.2.8 Instituto Municipal de las	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$225,637,273.00	-\$48,970,854.80	\$176,666,418.20	\$80,152,490.79	\$80,145,530.79	\$96,513,927.41




LIC. JUAN JOSE ROSARIO MORALES
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO DE CATEMACO, VER.
 PRESIDENCIA MUNICIPAL
 2022 • 2025




L. C. MARIBEL SERRANO SANCHEZ
 TESORERA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL CATEMACO, VER.
 TESORERIA
 2022 - 2025

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL


C. MAYRA JANET NOLASCO BELLE
 SINDICA MUNICIPAL


 H. AYUNTAMIENTO CONSTITUCIONAL CATEMACO, VER.
 2022 - 2025
 SINDICATURA UNICA


LIC. DIEGO HERNANDEZ CARTAS
 REGIDOR CUARTO


 H. AYUNTAMIENTO CONSTITUCIONAL CATEMACO, VER.
 2022 - 2025
 REGIDURÍA CUARTA